



**ZIRACUARETIRO**  
SOMOS TODOS  
M. AYUNTAMIENTO 2024-2027

**MUNICIPIO DE ZIRACUARETIRO MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

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(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>39,911,297.00</b>	<b>-4,819,748.46</b>	<b>35,091,548.54</b>	<b>35,091,548.54</b>	<b>35,091,548.54</b>	<b>0.00</b>
PRESIDENCIA	7,442,051.77	2,011,362.41	9,453,414.18	9,453,414.18	9,453,414.18	0.00
REGIDORES	2,585,592.87	-3,810.87	2,581,782.00	2,581,782.00	2,581,782.00	0.00
SINDICATURA	1,435,557.33	-275,677.97	1,159,879.36	1,159,879.36	1,159,879.36	0.00
TESORERIA	6,085,289.19	-2,372,789.57	3,712,499.62	3,712,499.62	3,712,499.62	0.00
CONTRALORIA	713,975.20	-72,668.16	641,307.04	641,307.04	641,307.04	0.00
SECRETARIA MUNICIPAL	1,212,808.74	133,071.21	1,345,879.95	1,345,879.95	1,345,879.95	0.00
PLANEACION	306,240.38	-54,978.22	251,262.16	251,262.16	251,262.16	0.00
OFICIALIA	6,370,886.42	245,886.77	6,616,773.19	6,616,773.19	6,616,773.19	0.00
CULTURA	2,063,935.62	-466,093.41	1,597,842.21	1,597,842.21	1,597,842.21	0.00
DIF	3,562,835.93	-859,606.24	2,703,229.69	2,703,229.69	2,703,229.69	0.00
OBRAS	2,667,891.02	148,105.35	2,815,996.37	2,815,996.37	2,815,996.37	0.00
OBRAS (ACCIONES)	4,572,463.00	-3,914,321.44	658,141.56	658,141.56	658,141.56	0.00
SEGURIDAD PUBLICA	0.00	730,256.57	730,256.57	730,256.57	730,256.57	0.00
BIENESTAR SOCIAL	530,170.97	-54,237.53	475,933.44	475,933.44	475,933.44	0.00
INSTANCIA DE LA MUJER	361,598.56	-14,247.36	347,351.20	347,351.20	347,351.20	0.00
<b>II. GASTO ETIQUETADO</b>	<b>27,619,716.00</b>	<b>1,554,890.62</b>	<b>29,174,606.62</b>	<b>29,174,606.61</b>	<b>27,796,187.74</b>	<b>0.01</b>
PRESIDENCIA	0.00	106,247.36	106,247.36	106,247.36	106,247.36	0.00
REGIDORES	0.00	5,638.40	5,638.40	5,638.40	5,638.40	0.00
SINDICATURA	0.00	2,847.00	2,847.00	2,847.00	2,847.00	0.00
TESORERIA	1,200,000.00	-1,098,362.20	101,637.80	101,637.80	101,637.80	0.00
CONTRALORIA	0.00	85,375.31	85,375.31	85,375.31	85,375.31	0.00
SECRETARIA MUNICIPAL	0.00	1,845.90	1,845.90	1,845.90	1,845.90	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	13,289.40	13,289.40	13,289.40	13,289.40	0.00
CULTURA	0.00	734.10	734.10	734.10	734.10	0.00
DIF	0.00	4,862.30	4,862.30	4,862.30	4,862.30	0.00
OBRAS	0.00	4,004.00	4,004.00	4,004.00	4,004.00	0.00
OBRAS (ACCIONES)	15,829,648.00	1,527,131.15	17,356,779.15	17,356,779.14	17,356,779.14	0.01
SEGURIDAD PUBLICA	10,590,068.00	900,910.90	11,490,978.90	11,490,978.90	10,112,560.03	0.00
BIENESTAR SOCIAL	0.00	367.00	367.00	367.00	367.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>67,531,013.00</b>	<b>-3,264,857.84</b>	<b>64,266,155.16</b>	<b>64,266,155.15</b>	<b>62,887,736.28</b>	<b>0.01</b>

  
LIC. ALBERTO OROBIO ARRIAGA

PRESIDENTE MUNICIPAL

  
LIC. ESTELA JALIMAR CASTRO CALVILLO

SÍNDICO MUNICIPAL

  
L.S.C. MARIBEL RICO ARRIAGA

TESORERO MUNICIPAL

  
M.P.P. MARIA MONSERRAT FARIAS AGUIRRE

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."